

*Town of Taylorsville*



**Town Council Regular Meeting  
Town Council Chambers  
Tuesday, June 3<sup>rd</sup>, 2025, 5:30 p.m.**

Prepared By: Nicole Mayes

**Present:** Mayor George Holleman  
Mayor Pro Tem Eric Bumgarner  
Councilwoman Tamara Odom  
Councilman Jack Simms  
Councilwoman Kim Brown – Present via remote participation

**Call to Order, Invocation, Pledge of Allegiance**

**George B. Holleman, Mayor**

The Town Council Regular Meeting was called to order by Mayor George Holleman on June 3, 2025 at 5:30 pm.

Mayor George Holleman requested to let the record show with the Town Clerk, four council members were present along with the attorney who will show the Town how to receive Councilwoman Kim Brown into the meeting. [Councilwomen Kim Brown requested to attend the council meeting remotely.]

Attorney Manroe Pannell confirmed we could hear Councilwoman Kim Brown and vice versa. Attorney Pannell requested a motion be made to allow Councilwoman Kim Brown to participate in the regular council meeting remotely and her vote will be counted as if she were physically present. However, Councilwoman Kim Brown could not make a motion or vote on this particular matter. A motion was made by Councilman Jack Simms and seconded by Councilwoman Tamara Odom to approve Councilwoman Kim Brown to participate in the meeting remotely. Excluding Councilwoman Kim Brown from the vote, the motion passed unanimously.

Invocation was given by Councilman Jack Simms, followed by him leading the Pledge of Allegiance.

**Adjustment and Approval of the Agenda:**

**George B. Holleman, Mayor**

The following amendments were made to the agenda:

- Consent Agenda  
Approval of the May 6, 2025 Closed Session Meeting Minutes: The closed session minutes were included in the Agenda Packet, however not included on the agenda itself.

A motion was made by Councilman Eric Bumgarner and seconded by Councilwoman Tamara Odom to approve the addition of the minutes from the May 6, 2025 closed session meeting. The motion passed unanimously.

- 13. d. FEMA Storm Reimbursement

A motion was made by Councilman Jack Simms and seconded by Councilman Eric Bumgarner to approve the addition of the budget amendment to receipt in FEMA storm reimbursement funds. The motion passed unanimously.

#### Consent Agenda

George B. Holleman, Mayor

##### 1. Approval for Minutes:

- a. May 6th, 2025, Regular Meeting.
- b. May 20th, 2025 Work Session

A motion was made by Councilwoman Tamara Odom and seconded by Councilman Jack Simms to approve the regular meeting minutes from May 6, 2025, the work session meeting minutes from May 20, 2025, and the addition of the closed session meeting minutes from May 6, 2025. The motion passed unanimously.

#### Request to Speak/Opportunity for Public Comment

Dr. Edward Hayes, a retired army colonel, introduced himself along with Sarah Lark the Marketing & Production Manager of Skybelle Inc. Dr. Hayes spoke about the company's mission to help save the lives of pets and handicapped individuals through the production and sales of their highly reflective safety stickers. The Skybelle Safety Stickers can be seen from 800 ft away, which alert emergency responders to act quickly to rescue handicapped individuals, children, and pets. Dr. Hayes stated over the past two day, they have visited all but one of the fire departments in Alexander County. After starting this program nine weeks ago, they have sold a half million stickers as far away as Australia, and soon they'll be in London and the UK. Dr. Hayes briefly explained the Skybelle Safe City Program and also stated how Skybelle donates funds to fire departments. (See [attachment A](#), which is hereby incorporated and made a part of these minutes.)

#### Business Items

##### 1. Public Hearing – Proposed FY 2025-2026 Budget

N. Hester, Town Manager

Town Manager Nathan Hester outlined the budget schedule from recent months and reviewed the Town of Taylorsville's new mission, vision, and goals established at the Budget Retreat in February 2025. Mr. Hester believes the FY 2025-2026 budget aligns with the mission and goals established by Town Council.

The total proposed budget is approximately \$5.9 million dollars, which includes general operational expenses, payroll, debt service, and equipment purchases. Mr. Hester asked the Council to consider three factors while going over the proposed budget: the additional operational expenses, fund balance, and community investment. Mr. Hester noted that operational expenses have and will continue to increase due to inflation. The Town has not used fund balance to balance our budget for operational expenses; fund balance has been appropriated for capital projects. We have worked on developing an economic development strategy which will close out in the upcoming months; updating the capital improvement plan;

continuing partnerships with outside agencies for grants and other avenues for funding; preparing for additional services and projects that will stem from growth of our infrastructure investments; and investing in our organization through equipment purchases and upgrades.

The tax rate is proposed to remain at \$0.35 per \$100.00 in assessed value.

Previously the environmental cost was \$15.00, but due to increased costs with Republic Services, an increase to \$20.00 was proposed, and the Town will still cover \$2.00 per account.

It is projected to receive 5.6% increase in sales tax and an increase in our investment earnings.

The majority of the general fund expenditures are allocated primarily to payroll and operations. There will be an increase in the streets and sanitation department due to the increased fees related to environmental contracted services. Governmental operations will also increase due to renewed contracts with Alexander County for Planning Zoning and Code Enforcement Services, our contract with Greg Isley who drafts the financials, and our contract with Martin Starns & Associates who conducts the annual audit. Rental property expenditures will decrease as funds are no longer allocated for the Urgent Care drainage issue, which was resolved in the current fiscal year.

The Police Department plans to purchase three soft body armor vests, two computers, and one patrol vehicle.

The Fire Department will see a 1.4% allocation increase, totaling \$119,014.00, which is \$0.05 off the Town's tax rate.

Mr. Hester addressed projects not funded in fiscal year 2025-2026. Town Council approved the replacement of playground equipment at Matheson Park in the current fiscal year. Mr. Hester encouraged the Town Council to continue exploring future improvements for Matheson Park as equipment ages, aiming to transform it into a destination for residents and neighboring communities. The Town has also discussed exploring opportunities of how-to plan and construct a Greenway in the future. Additionally, improvements are needed at the 3<sup>rd</sup> Ave SW bridge over the culvert at Matheson Park to facilitate traffic flow and provide a safer pedestrian path. The Town is actively seeking grant funds for this project.

For the enterprise fund, the Town proposed a \$1.00 increase to the inside customer usage at 1,000 gallons; a \$2.00 increase to outside customer usage at 1,000 gallons. There will no longer be a capital fee charge for residential customers, as it has been rolled into the minimum charge.

Nearly 50% of the enterprise fund expenditures are for operations; including 11 projects, one vehicle lease, and debt service. The Town will be purchasing a compact truck, compact excavator, bush hog, and trench box to better equip our public works staff to complete projects on our own. The Town will also continue replacing outdated water meters that are no longer under warranty to minimize monthly re-reads.

The Town has applied for \$6 million in water and sewer project funding. Completion of these plans will depend on the state-allocated funding. The Town will continue to actively seek alternate funding sources if state funding is not secured.

Mr. Hester reviewed items not funded in the FY 2025-2026 enterprise fund. The Town will need to look at a new public works facility at some point in the future or rehabilitation work to the current facility. In FY 2026-2027, the Town will propose the purchase of a utility truck, compact tractor, and a pipe bursting machine for the public works department. Also, \$27 million in water and wastewater projects, which will take a lot of grant funding to complete.

The proposed Capital Improvement Plan identified 50 projects and 18 equipment purchases, accounting for \$42.8 million in organizational and community investment in equipment and infrastructure.

Proposed changes to the fee schedule include an increased minimum for inside water usage (1,000 gallons) from \$26.50 to \$27.50. There will no longer be a capital fee charge. The annexation fee will increase from \$250.00 to \$500.00.

A 3% cost of living adjustment is proposed for all Town staff. Mr. Hester commented that he believes Town staff is the organization's greatest asset.

Mr. Hester expressed appreciation and thanked the staff of Town Hall for their work in preparing the annual budget.

Mayor George Holleman requested a motion to open a public hearing to discuss the proposed budget. A motion was made by Councilwoman Tamara Odom and seconded by Councilman Eric Bumgarner to enter into a public hearing concerning the FY 2025-2026 budget. The motion passed unanimously.

Mayor George Holleman announced that anyone may speak during the public hearing. As no comments were made on the proposed budget, Mayor George Holleman closed the public hearing.

## **2. Ordinance – Proposed FY 2025-2026 Budget**

**N. Hester, Town Manager**

A motion was made by councilman Jack Simms and seconded by Councilwoman Tamara Odom to adopt the FY 2025-20256 budget. The motion was pass unanimously. (See [attachment B](#), which is hereby incorporated and made a part of these minutes.)

## **3. Resolution – Town of Taylorsville Fee Schedule**

**N. Hester, Town Manager**

Town Manager Nathan Hester presented the proposed FY 2025-2026 Fee Schedule to the Council for approval. He explained the planned increases: in the minimum water and sewer charge for residential service within the city limits will rise from \$26.50 to \$27.50, and for residential service outside the city limits will increase from \$43.50 to \$45.50. Additionally, the Annexation fee will increase from \$250.00 to \$500.00.

A motion was made by Councilman Eric Bumgarner and seconded by Councilman Jack Simms to adopt the resolution of for the FY 2025-2026 Fee Schedule. The motion passed unanimously. (See [attachment C](#), which is hereby incorporated and made a part of these minutes.)

## **4. Proposed FY 2025-2029 Capital Improvement Plan**

**N. Hester, Town Manager**

Town Manager Nathan Hester presented the proposed FY 2025-2029 Capital Improvement Plan identifying fifty projects and eighteen equipment purchases, totaling \$42,803,275.54. With regular updates, the Capital

Improvement plan will allow for future grant opportunities. Mayor George Holleman emphasized the plan's importance for grant opportunities.

A motion was made by councilman Jack Simms and seconded by Councilwoman Tamara Odom to adopt the resolution approving the Capital Improvement Plan for FY 2025-2029. The motion passed unanimously. (See [attachment D](#), which is hereby incorporated and made a part of these minutes.)

#### **5. Personnel Policy Amendment**

**N. Hester, Town Manager**

Town Manager Nathan Hester explained the proposed amendment to Article III, Section 15 of the Town of Taylorsville Personnel Policy. Town of Taylorsville will transition from a weekly to bi-weekly payroll at the start of the new fiscal year in July 2025. This amendment better reflects the new pay frequency of the Police Department, whose officers work 84 hours over a two-week period, with alternating 36-hour and 48-hours work weeks.

A motion was made by Councilman Eric Bumgarner and seconded by Councilwoman Tamara Odom to approve the amendment to Article III, Section 15 of the Town of Taylorsville Personnel Policy. The motion passed unanimously.

#### **6. Greenway Transportation Contract**

**N. Hester, Town Manager**

Town Manager Nathan Hester presented and recommend approval of the proposed FY 2025 – 2026 contract from Western Piedmont Transit Authority (Greenway Transportation). The contract expense will remain \$13,000.00. Mayor George Holleman commented on Greenway Transportation's value as a resource for those without transportation and its benefit for grant opportunities.

A motion was made by Councilwoman Tamara Odom and seconded by Councilman Jack Simms to approve the contract with Western Piedmont Transit Authority. The motion passed unanimously.

#### **7. TCP Timekeeping Software Contract**

**Z. Greene, Finance Director**

Finance Director Zachary Greene presented to Council, the proposed two-year contract with Time Clock Plus for timekeeping software. This new software will replace the paper timesheets currently used by Town staff, making the payroll process easier. The initial cost of the software is \$4,500.00, which includes an annual fee of \$1,350.00 and a one-time implementation fee of \$3,150.00.

A motion was made by Councilwoman Tamara Odom and seconded by Councilman Jack Simms to approve the contract with TCP for timekeeping software. The motion passed unanimously.

#### **8. Amendment to Federal Funding Offer and Acceptance**

**A. Wike, Public Works**

Public Utilities Manager Aaron Wike explained that the contract amendment pertains to any project utilizing ARPA funds. While the awarded dollar amount remains the same, the timeframe for spending the funding has changed. The contract confirms the Town's status as a subrecipient of the federal award fund, provides details of the federal awards identification information that is required by federal regulations, and includes

the terms, conditions, and requirements applicable to our award. This amendment modifies the existing contract, requiring the Town to adhere to new regulations.

A motion was made by Councilman Jack Simms and seconded by Councilman Eric Bumgarner to approve the amendment to Federal Funding Offer and Acceptance #'s 2000058566, 2000062750, and 2000063725 as a part of the Coronavirus State and Local Fiscal Recovery Funds. The motion passed unanimously.

**9. Petition for Voluntary Annexation:**

**N. Hester, Town Manager**

A motion was made by Councilwoman Tamara Odom and seconded by Councilman Jack Simms to approve the resolution directing the Town Clerk to investigate a petition received from Daniel Almazan regarding approximately 2.69 acres of property located on Millersville Rd. Taylorsville, NC 28681, Alexander County tax parcel 0007542. The motion passed unanimously. (See [attachment E](#), which is hereby incorporated and made a part of these minutes.)

**10. ABC Board Appointment**

**N. Hester, Town Manager**

Town Manager Nathan Hester announced the Taylorsville ABC Board recommended appointing Kevin Elder to the board, following Ron Roseman's voluntarily resignation. Mr. Elder, currently an employee of the Taylorsville Police Department, will retire June 30, 2025.

A motion was made by Councilman Jack Simms and seconded by Councilwoman Tamara Odom to approve Kevin Elder as a new member of the Taylorsville ABC Board effective July 1, 2025. The motion passed unanimously.

**11. Roundabout Study**

**A. Wike, Public Works**

Public Utilities Manager Aaron Wike reported that the Town received a 300-page study from J.M. Teague Engineering. The study included the results from several traffic counts and the benefits of roundabouts for traffic flow. Ultimately the study came back as being viable for the community; however, that does not mean plans will go through anytime soon or ever. J.M. Teague Engineering recommended moving forward with Town Council review. If approved, the study would be forwarded to DOT engineers. Following the DOT review, the study would be present to a stakeholder engagement group (including Town Council, Emergency Services, Fire Marshal, Fire Chief, Police Chief, and Sheriff) for their review and input. Next the plans would be sent to a design architect. The information would then be presented to the public for input and recommendations before being returned to the DOT, where the decision to incorporate roundabouts would be left to their discretion.

A motion was made by Councilwoman Tamara Odom and seconded by Councilwoman Kim Brown to approve the traffic study conducted by J.M. Teague Engineering for the potential of traffic calming measures such as roundabouts to be constructed within the downtown area where feasible. The motion was passed unanimously.

**12. Resolution Declaring Surplus Property**

**N. Hester, Town Manager**

A motion was made by Councilman Eric Bumgarner and seconded by Councilman Jack Simms to declare the badge and service weapon of Major Kevin Elder as surplus property and authorized it to be awarded to him upon retirement. The motion passed unanimously. (See [attachment F](#), which is hereby incorporated and made a part of these minutes.)

**13. Budget Amendments:**

**Z. Greene, Finance Director**

**a. On Road Diesel Grant**

A motion was made by Councilman Eric Bumgarner and seconded by Councilman Jack Simms to move the purchase of the brush and crane truck to the correct expense line items by transferring \$24,230.52 from Capital Outlay-Brush Truck and \$55,982.46 from Capital Outlay-Crane Truck to General Fund- Other Funds (\$24,230.52) and Water & Sewer - Other Funds (\$55,982.46). The motion passed unanimously. (See [attachment G](#), which is hereby incorporated and made a part of these minutes.)

**b. Administration**

A motion was made by Councilwoman Kim Brown and seconded by Councilman Eric Bumgarner to transfer funds of \$30,000.00 from Maintenance & Repairs- Urgent Care to Salaries, for precautionary measures. The motion passed unanimously. (See [attachment H](#), which is hereby incorporated and made a part of these minutes.)

**c. Accounting for SBITA and Lease Liability**

A motion was made by Councilman Kim Brown and seconded by Councilman Eric Bumgarner to transfer from Capital Outlay-SBITA (\$12,500.00), Capital Outlay Leases (\$2,500.00), Capital Outlay – SBITA (\$12,500.00), Capital Outlay- Leases (\$1,000.00) to General Fund OFS- SBITA Liability Issued (\$12,500.00), OFS-Lease Liability Issued (\$2,500.00), Water & Sewer OFS- SBITA Liability Issued (\$12,500.00) and OFS- Lease Liability Issued (\$1,000.00) for accounting and organizational purposes due to GASB 96. The motion passed unanimously. (See [attachment I](#), which is hereby incorporated and made a part of these minutes.)

**d. FEMA Reimbursement**

A motion was made by Councilman Jack Simms and seconded by Councilwoman Tamara Odom to approve the receipt in of FEMA reimbursement funds for the culvert at Matheson Park and the culvert & outfall line at the firing range. A total transfer of \$74,202.60 from FEMA Storm Reimbursement (\$13,826.51), FEMA Storm Reimbursement (\$34,59.36), and FEMA Storm Reimbursement (\$26,016.73) to Maintenance & Repairs-Grounds (\$13,826.51), Maintenance & Repair – Firing Range (\$34,59.36), and System Maintenance (\$26,016.73). The motion passed unanimously. (See [attachment J](#), which is hereby incorporated and made a part of these minutes.)

**14. Staff Reports:**

**Staff Department Heads**

**Police Chief: Mike Millsaps**

Chief Michael Millsaps reported the Police Department received a total of 669 calls in May, comprising 329 self-initiated calls and 337 calls for service. He also reported 22 motorist assists, 136 security checks, and 76 vehicle stops.

On May 14, 2025 the School Resource Officers escorted the Baby Cougars to McDonald's for lunch.

Recently, SRO John Rowe escorted the ACHS Exceptional Children's class to Nickle's Pickles for cupcakes and Little Stitches.



Chief Millsaps presented an 'Upstanding Student Award' to a fifth-grade student from Taylorsville Elementary School.

Chief Millsaps reported the Tasers have been delivered, and training is pending.

ACHS graduation will be held Friday, June 6<sup>th</sup>, with doors opening at 4:30 pm and the ceremony beginning at 7:00 pm. A clear bag policy will be enforced.

**Finance Director: Zachary Greene**

Finance Director Zachary Green had no further comments.

**Public Utilities Manager: Aaron Wike**

Public Utilities Manager Aaron Wike reported the trees on Linneys Mountain Road have been removed. The sidewalk project bid will end on Monday at 2:00 pm.

Energy United Water helped replace the 6-inch taps for the 4<sup>th</sup> Ave & 3<sup>rd</sup> Ave Water Project, which started today.

The project located outside of Town Hall, where the shut off valve could not be located, should be completed in the upcoming days.

FEMA work is schedule to begin next fiscal year; there will be a budget amendment at that time.

**Town Managers Report**

**N. Hester, Town Manager**

Town Manager Nathan Hester reported completing a site visit at the hospital property with a company that will be conducting a Phase 1 Environmental Analysis. This analysis is expected to commence within the next few weeks and could potentially lead to Phase II funding or assist in marketing the property for sale

The Town of Taylorsville had an employee benefits meeting with a representative from the Hilb Group today and open enrollment will begin.

**Council General Discussion**

Councilman Jack Simms asked Town Manager Nathan Hester for an update on the 2<sup>nd</sup> Street situation where the Town previously gave 2<sup>nd</sup> Street to Alexander County with the stipulation of making a right turn only going back into HWY 16. Mr. Hester clarified that, according to past meeting minutes, the Town did close the street and the direction of traffic would be determined by Alexander County. However, the resolution did not get filed with the Register of Deeds Office. Mr. Hester stated he will need to set up a meeting with the interim County Manager.

Councilman Eric Bumgarner thanked the staff and Town Manager for the work done on the budget.

Councilwoman Kim Brown announced that Matt Shrum has already contacted her concerning the sound for the Light Up Downtown and Hometown Christmas event. A new name will be discussed at the Hometown Development meeting on the third Tuesday of the month at 6:00 pm, along with transitioning to a 501c3 non-profit.



Mayor George Holleman emphasized how the Friday night Memorial Day Event at Davis Hall was magnificent and one of the greatest things that has happened in our Town; and, we need to do more of them. He extended a special thank you to the board for sponsoring the event.

Mayor George Holleman stated the Town was previously going to commit money over two years for a railroad study. The Town is no longer going to be assessed because they received a \$50,000.00 grant.

Mayor George Holleman stated Western Piedmont Council of Government (WPCOG) will be expanding their building with a \$6 million loan at a 4% interest rate. The WPCOG has already taken over Valdese Housing and will be taking over Hickory Housing this summer. Currently, 2,236 families are on the waiting list for housing vouchers through the Western Piedmont Housing Authority.

Mayor George Holleman also reported Alexander, Burke, and Caldwell County were awarded \$333,000.00 through the NC Finance Agency for help with urgent repairs for 2025-2026.

**Next Meeting:**

**Work Session** – Tuesday July 15th, 2025, at 2:00 P.M. in the Town Council Chambers.

Mayor George Holleman commented, typically Council does not hold meetings in July. Town Manager Nathan Hester stated there were no urgent matters to discuss at the work session at this time.

A motion was made by Councilwoman Tamara Odom and seconded by Councilman Eric Bumgarner to cancel the work session scheduled Tuesday July 15, 2025 at 2:00 pm. The motion was passed unanimously.

**Regular Meeting** – Tuesday, August 5th, 2025, at 5:30 P.M. in the Town Council Chambers.

**Adjournment**

A motion was made by Councilman Jack Simms and seconded by Councilman Eric Bumgarner to set the next regular meeting as August 5, 2025 at 5:30 pm in the Council Chambers of Town Hall. The motion was passed unanimously.

With no further business to discuss the meeting was adjourned at 6:46 pm.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Councilman

\_\_\_\_\_  
Councilman

\_\_\_\_\_  
Councilman

\_\_\_\_\_  
Councilman

Attest: \_\_\_\_\_

Nicole Mayes, Town Clerk

Town of Taylorsville



# Public Comment Sign Up Sheet

[illegible]

# PROTECT YOUR LOVED ONES



 Made in the USA

## Our Mission

Our mission is to help save the lives of handicapped people regardless of their disabilities, and the lives of your pets.

Our highly reflective stickers help to alert first responders that there are handicapped people and pets in homes.

Our Sky sticker is for your handicapped loved ones.

Our Belle sticker is for your pet loved ones.



### Our Sticker Technology

- Reflection can be seen up to 800 ft away
- Highly durable adhesive for outside use
- Highly fade resistant from sun exposure
- Anti-bubble technology when installed



### Where to Install

- Both sides of your mailbox
- Front Door
- Front Window
- Outside bedroom window of handicapped person
- Outside room window where pets are kept.



### Fire Statistics

- 100,000 pets die in house fires each year
- 500,000 pets are injured in house fires each year
- 1,000 fires are started by pets each year
- Almost 200 handicapped people die in fires each year
- There is a house fire reported every 95 seconds
- Most victims of a house fire die from smoke, not fire
- Many fire trucks are equipped with pet oxygen masks



### Donations

Part of the proceeds will go to support following organizations

- |                                 |                                                    |
|---------------------------------|----------------------------------------------------|
| • ASPCA                         | • American Association of People with Disabilities |
| • AKC                           | • Shriners Children's Hospital                     |
| • FOP                           |                                                    |
| • Firefighters Unions           |                                                    |
| • Humane Society                |                                                    |
| • St. Judes Children's Hospital |                                                    |

### Our Endorsements

- ✓ Firefighters
- ✓ Breeders



**TOWN OF TAYLORSVILLE**  
**BUDGET ORDINANCE, FISCAL YEAR 2025/2026**

**BE IT ORDAINED** by the Governing Board of the Town of Taylorsville, North Carolina:

**SECTION 1:** It is estimated that the following revenues will be available in the General Fund for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026:

Ad Valorem Taxes	949,750
Other Taxes	1,175,000
Unrestricted Intergovernmental Revenues	10,500
Restricted Intergovernmental Revenues	80,005
Licenses & Permits	4,150
Sales & Services	116,900
Investment Earnings	116,250
Fund Balance	5,800
Other Revenues	418,900
<b>Total Revenues</b>	<b>\$2,877,255</b>

**SECTION 2:** The following amounts are hereby appropriated in the General Fund for the operation of the Town Government and its activities for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 in accordance with the chart of accounts established for the Town:

Town Council	60,200
Administration	265,385
Buildings	33,550
Rental Property	6,500
Police	1,560,871
Streets & Sanitation	599,505
Parks & Recreation	39,050
Cemetery	19,980
Miscellaneous Governmental Operations	158,200
Contributions to Outside Agencies & Operations	134,014
Contingency Appropriations	0
<b>Total Expenditures</b>	<b>\$2,877,255</b>

**SECTION 3:** It is estimated that the following revenues will be available in the Enterprise Fund for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026:

Sales & Services	2,813,000
Investment Earnings	150,000
Other Revenues	13,750
Fund Balance	90,000
<b>Total Revenues</b>	<b>\$3,066,750</b>

**SECTION 4:** The following amounts are hereby appropriated in the Enterprise Fund for the operation of the water and sewer utilities for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, in accordance with the chart of accounts established for the Town:

Personal Services	982,145
Operations	1,526,365
Debt Service	325,890
Capital	232,350
Contingency	0
<b>Total Expenditures</b>	<b>\$3,066,750</b>

**SECTION 5:** The Total of Both General Fund and Enterprise Funds for Fiscal Year 2025/2026 are as follows.

General Fund	2,877,255
Enterprise Fund	3,066,750
<b>Total Revenues</b>	<b>\$5,944,005</b>

**SECTION 6:** There is hereby levied a tax at the rate of thirty five cent (\$0.35) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2025, for the purpose of raising the revenue listed as "Ad Valorem Taxes" in the General Fund in Section 1 of this ordinance. The rate is based on a total estimated valuation of property including real property, personal property, and utilities for the purposes of taxation at \$274,900,000 at a 96% collection rate. Also included in the listing is motor vehicle tax at an estimated valuation of \$16,500,000.

Ad Valorem Taxes, Current Year	877,250
Ad Valorem Taxes, Prior Years	12,500
Motor Vehicle Taxes	56,000
Penalties & Interest	4,000
<b>Sub Total</b>	<b>\$949,750</b>

**SECTION 7:** The Town Manager (Budget Officer) is hereby authorized to transfer appropriations as contained herein under the following conditions:

(A) The Town Manager (Budget Officer) may transfer amounts between line-item expenditures within a department without limitation and without a report being required.

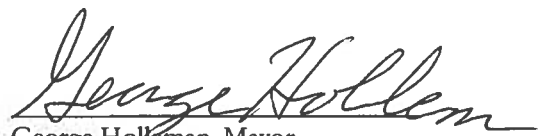
(B) The Town Manager (Budget Officer) may transfer amounts up to \$5,000 between departments including contingency appropriations, within the same fund. He must make an official report on such transfers at the next Regular Meeting of the Governing Board.

(C) The Town Manager (Budget Officer) may not transfer any amounts between funds, except as approved by the Governing Board in the Budget Ordinance as amended.

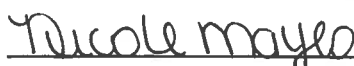
**SECTION 8:** The Town of Taylorsville Fee Schedule for various fees for services, including the W&S Rate schedule is adopted by Town Board Resolution and is subject to change as needed throughout the year by Town Board approval.

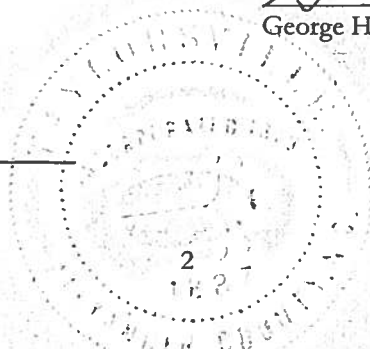
**SECTION 9:** Copies of the Budget Ordinance shall be furnished to the Town Clerk of the Governing Board as well as the Town Manager (Budget Officer) and Finance Director to be kept on file by them for their direction in the disbursement of funds.

Adopted this the 3<sup>rd</sup> day of June, 2025.

  
George Holleman, Mayor

Attest

  
Nicole Mayes, Town Clerk



*Town of Taylorsville*



**TOWN OF TAYLORSVILLE  
RESOLUTION 2025-11**

**A RESOLUTION ADOPTING TOWN OF TAYLORSVILLE  
FEE SCHEDULE**

**WHEREAS**, the Town of Taylorsville strives to maintain a low tax rate and provide a high level of service to its citizens;

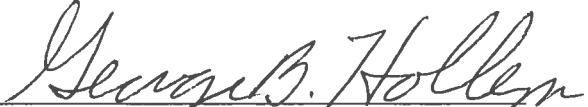
**WHEREAS**, some services provided are used periodically and require an extensive amount of man hours and Town resources; and

**WHEREAS**, the Town of Taylorsville does charge fees for these various services and these fees are as provided in the Town of Taylorsville Fee Schedule attached hereto; and

**WHEREAS**, the Town Council desires to consolidate these fees into the attached Fee Schedule, that may be amended from time to time at the Council's sole discretion;

**NOW THEREFORE BE IT RESOLVED** the Taylorsville Town Council establishes the Town of Taylorsville Fee Schedule effective June 3<sup>rd</sup>, 2025, as attached hereto, and further staff shall review and report to Town Council at least annually with respect thereto.

Adopted this the 3<sup>rd</sup> day of June, 2025.

  
George B. Hollen, Mayor

  
Nicole Mayes, Town Clerk





# Town of Taylorsville Fee Schedule

Effective June   3   2025

Water & Sewer Rates				
<b>Residential Rates</b>				
	<b>Inside</b>		<b>Outside</b>	
	<b>Water Rate</b>	<b>Sewer Rate</b>	<b>Water Rate</b>	<b>Sewer Rate</b>
<b>Usage</b>				
Flat Rate Customers (sewer only, well water)		\$43.50		\$68.50
Minimum Charge (1,000 gallons)	\$27.50	\$27.50	\$45.50	\$45.50
1,001 - 5,000 gallons	\$4.50	\$4.50	\$7.60	\$7.60
5,001 - 10,000 gallons	\$6.25	\$6.25	\$10.90	\$10.90
Over 10,000 gallons	\$7.50	\$7.50	\$14.35	\$14.35
<b>Non-Residential Rates</b>				
	<b>Inside</b>		<b>Outside</b>	
	<b>Water Rate</b>	<b>Sewer Rate</b>	<b>Water Rate</b>	<b>Sewer Rate</b>
<b>Usage</b>				
Minimum Charge (1,000 gallons)	\$27.50	\$27.50	\$45.50	\$45.50
1,001 - 5,000 gallons	\$4.50	\$4.50	\$7.60	\$7.60
5,001 - 10,000 gallons	\$6.25	\$6.25	\$10.90	\$10.90
10,001 - 30,000 gallons	\$7.50	\$7.50	\$14.35	\$14.35
30,001 - 250,000 gallons	\$8.00	\$8.00	\$15.75	\$15.75
Over 250,000 gallons	\$10.25	\$10.25	\$20.25	\$20.25
<b>Capitla Fixed Charge (Per Account)</b>				
<b>Non-Residential</b>	<b>Inside</b>		<b>Outside</b>	
<b>Usage</b>				
0 - 5,000 gallons	\$6.00		\$11.00	
5,001 - 10,000 gallons	\$12.00		\$22.00	
10,001 - 20,000 gallons	\$38.00		\$73.00	
20,001 - 50,000 gallons	\$75.00		\$145.00	
50,001 - 100,000 gallons	\$130.00		\$255.00	
100,001 - 200,000 gallons	\$270.00		\$530.00	
200,001 - 500,000 gallons	\$475.00		\$925.00	
500,001 - 1,000,000 gallons	\$900.00		\$1,750.00	
Over 1,000,000 gallons	\$1,375.00		\$2,675.00	

**NOTE: Sewer is based on 100% water consumption**

Tap Fees		
<b>Water Taps<sup>1</sup></b>		
	<b>Inside</b>	<b>Outside</b>
3/4"	\$2,000.00	\$3,000.00
1"	\$2,500.00	\$3,500.00
Larger than 1" - Supplies, Plus Labor, Plus 10% Meter Fee	\$500.00	\$750.00
<b>Sewer Taps<sup>1</sup></b>		
	<b>Inside</b>	<b>Outside</b>
4"	\$2,000.00	\$3,000.00
6"	\$2,500.00	\$4,000.00
<b>Water/Sewer Tap Unit Charge<sup>2</sup></b>		
	<b>Inside</b>	<b>Outside</b>
	\$1,000.00	\$1,500.00
<p><sup>1</sup> Additional charges may be incurred based on conditions of the tap. (Asphalt/Concrete cutting, boring, etc)</p> <p><sup>2</sup> Unit charge is charged to customers who purchase a single water or sewer tap to serve multiple units. Charge will be for each unit served by the tap. This fee is in addition to the tap fee. Each unit will be assessed a minimum water/sewer charge per month on the billing.</p>		

Service Fees	
Utility Account Setup Fee	\$15.00
Water Deposit	
Inside	\$100.00
Outside	\$150.00
Business (Over 10,000 gallons avg usage)	\$250.00
After 3pm/Same Day Service	\$15.00
Reconnection Fee	\$40.00
Meter Removal Fee <sup>1</sup>	\$50.00
Broken Lock Fee	\$25.00
Broken Setter Fee	\$150.00
<p><sup>1</sup> Meter removal fee is charged when customer cuts lock off meter after being disconnected for non-payment.</p>	

Sewer Fees	
Sewer Impact Fee (per gallon) <sup>1</sup>	\$0.02
Sewer Hauler Disposal Charge (per gallon)	Currently Not Allowed
<p><sup>1</sup> Impact fee is only assessed on accounts that use an average greater than 10,000 gallons per month</p>	

Solid Waste Fees	
Solid Waste Fee (per trash rollout)	\$20.00
Excess Brush & Limb Pickup	\$75.00 per truck load
Excess Bulk/Junk Pickup	\$100.00 per truck load

Administration Fees	
Returned Payment Fee	\$30.00
Annexation Request Fee <sup>1</sup>	\$500.00
<sup>1</sup> Any additional cost over \$500.00 will be charged to the applicant.	

Cemetery	
Burial Plots	
Town Resident	\$1,000.00 each
Non-Town Resident	\$1,500.00 each
Cremation Plots	
Town Resident	\$500.00 each
Non-Town Resident	\$500.00 each

Matheson Park	
Park Shelter Rental Fee (Large Shelters Only)	\$25.00
Additional 2 hours	\$5.00

Events	
Event Application	\$50.00
Event Deposit	\$300.00
Event Vendor License - Food Sales	\$25.00
Event Vendor License - Product & Service Sales	\$10.00
Event Vendor License - Carnival Rides & Inflatables	\$25.00
Banner Hanging (Not Requiring Bucket Truck)	\$20.00 per banner

*Town of Taylorsville*



**RESOLUTION NO. 2025-09**

**A RESOLUTION adopting the 2025-2029 Capital Improvement Plan**

**WHEREAS**, the prioritization of capital projects for the Town of Taylorsville ("Town") is crucial for long term capital planning as well as the financial process of analyzing the annual debt repayment limit of the City and other resource constraints; and

**WHEREAS**, the purpose of the Capital Improvement Plan (CIP) is to plan for and prioritize public improvements in the short and long term; and

**WHEREAS**, staff has met and reviewed the identified Capital Improvements and has made revisions and prioritized the projects in accordance with the Town Goals set by the Town Council at the annual budget retreat in February 2025, and recommends adoption of the Capital Improvement Plan as presented; and

**WHEREAS**, the 2025-2029 Capital Improvement Plan identifies specific projects and their estimates for consideration and approval by the governing body; and

**WHEREAS**, for purposes of planning and allocating resources the governing body should consider and approve the Capital Improvement Plan; and

**WHEREAS**, it is the intent of the governing body that funds for projects will require subsequent approval by the governing body.

**NOW THEREFORE, BE IT RESOLVED** by the Town Council of Taylorsville, North Carolina, that:

1. The governing body finds that the improvements described are necessary to serve the public interest.
2. The Capital Improvements Project List shall be updated and presented for governing body approval annually.

3. All project budgets will require governing body approval prior to expenditure of any CIP-related funds.
4. The governing body approves the attached Capital Improvement Project List.

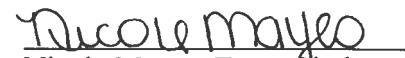
This Resolution shall take effect immediately upon its adoption.

Adopted this 3<sup>rd</sup> day of June, 2025.

**APPROVED:**

  
George Hollenman, Mayor

**ATTEST:**

  
Nicole Mayes, Town Clerk



**RESOLUTION DIRECTING THE CLERK TO INVESTIGATE A PETITION**  
**RECEIVED UNDER G.S. 160A-31**

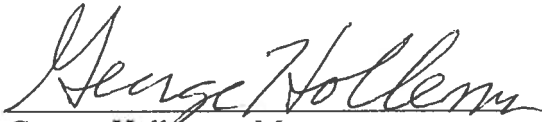
**WHEREAS**, a petition requesting annexation of an area described in said petition was received in May 2025 by the Town Council of the Town of Taylorsville; and

**WHEREAS**, G.S. 160A-31 provides that the sufficiency of the petition shall be investigated by the Town Clerk before further annexation proceedings may take place; and

**WHEREAS**, the Town Council of the Town of Taylorsville deems it advisable to proceed in response to this request for annexation;

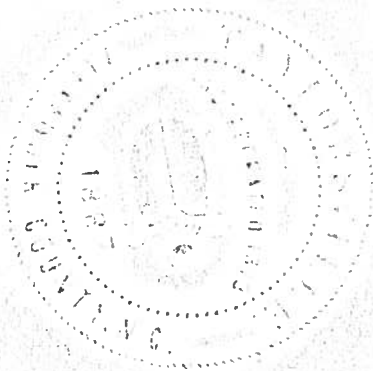
**NOW, THEREFORE, BE IT RESOLVED** by the Town Council of the Town of Taylorsville, North Carolina that:

The Town Clerk is hereby directed to investigate the sufficiency of the above described petition and to certify as soon as possible to the Town Council the result of her investigation.

  
George Holleman, Mayor

ATTEST:

  
Nicole Mayes, Town Clerk



*Town of Taylorsville*



**RESOLUTION NO. 2025-10**

**A RESOLUTION DECLARING THE SERVICE WEAPON AND BADGE CARRIED BY  
POLICE MAJOR KEVIN ELDER AS SURPLUS  
AND AUTHORIZE AWARD TO HIM UPON RETIREMENT**

**WHEREAS**, Major Kevin Elder will retire from an active career in law enforcement with the Town of Taylorsville Police Department on June 30<sup>th</sup>, 2025; and

**WHEREAS**, North Carolina General Statute Chapter 20, Article 187.2 authorizes governing boards of law enforcement agencies to award to a retiring member the badge worn by him, as well as his service weapon.


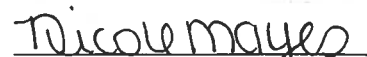
**NOW, THEREFORE, BE IT RESOLVED**, by the Town Council of the Town of Taylorsville, North Carolina, that badge and service weapon described as a Glock 17 Generation 5 Serial Number – BSWF665 carried by Major Kevin Elder as surplus; and be awarded to him upon his retirement.

Adopted this the 3<sup>rd</sup>, Day of June, 2025.



George B. Holleman, Mayor

ATTEST:

  
  
Nicole Mayes, Town Clerk



Date Approved: 6/3/25

Town of Taylorsville  
**BUDGET TRANSFER**

**Distribution:**

Original - Town Clerk

Copy - Town Manager/Board of Commissioners

FUND	General Fund	FUNCTION	PROGRAM AREA	ACTIVITY
	Water & Sewer	Transfer		

The following transfer(s) is required:

Move the purchase of the brush and crane truck to the correct expense line item.

Account # and Title	Amount	Account # and Title	Amount
10.5600.7401 Capital Outlay - Brush Truck	\$24,230.52	10.6600.0100 Transfer to Other Funds	\$24,230.52
30.8100.7401 Capital Outlay - Crane Truck	\$55,982.46	30.8100.7404 Transfer to Other Funds	\$55,982.46
<b>Total</b>	<b>\$80,212.98</b>	<b>Total</b>	<b>\$ 80,212.98</b>

Reason and justification for Transfer Request:

On road diesel grant.

Department Head Approval

Date

Finance Director Review

Date

 6/3/25



6/3/25

Date Approved: 6/3/25

Town of Taylorsville  
**BUDGET TRANSFER****Distribution:**

Original - Town Clerk

Copy - Town Manager/Board of Commissioners

FUND	General Fund	FUNCTION	PROGRAM AREA	ACTIVITY
		Transfer		

The following transfer(s) is required:

Transfer funds to administration department.

Account # and Title	Amount	Account # and Title	Amount
10.4600.1500 Maint. & Repair - Urgent Care	\$30,000.00	10.4200.0200 Salaries	\$30,000.00
<b>Total</b>		<b>Total</b>	\$30,000.00

Reason and justification for Transfer Request:

Moving for precautionary measures.

Department Head Approval

Date

Finance Director Review

Date



6/3/25



6/3/2025

Date Approved: 6/3/25

Town of Taylorsville  
**BUDGET AMENDMENT**

**Distribution:**

Original - Town Clerk

Copy - Town Manager/Board of Commissioners

<b>FUND</b>	Water and Sewer General Fund	<b>FUNCTION</b>	Amendment	<b>PROGRAM AREA</b>		<b>ACTIVITY</b>	
-------------	---------------------------------	-----------------	-----------	---------------------	--	-----------------	--

The following amendment(s) is required:

Accounting for SBITA and Lease Liability.

Account # and Title	Amount	Account # and Title	Amount
10.4200.7401 Capital Outlay - SBITA	\$12,500.00	10.3980.0100 OFS - SBITA Liability Issued	\$12,500.00
10.4200.7404 Capital Outlay - Leases	\$2,500.00	10.3980.0000 OFS - Lease Liability Issued	\$2,500.00
30.8100.7420 Capital Outlay - SBITA	\$12,500.00	30.3980.0100 OFS - SBITA Liability Issued	\$12,500.00
30.8100.7421 Capital Outlay - Leases	\$1,000.00	30.3980.0000 OFS - Lease Liability Issued	\$1,000.00
<b>Total Amendment</b>	<b>\$28,500.00</b>	<b>Total Amendment</b>	<b>\$28,500.00</b>

Reason and justification for Amendment:

For accounting purposes due to GASB 96.

Department Head Approval

Date



6/3/25

Finance Director Review

Date



6/3/2025

Date Approved: 6/3/25

Town of Taylorsville  
**BUDGET AMENDMENT**

**Distribution:**

Original - Town Clerk

Copy - Town Manager/Board of Commissioners

FUND	W&S	FUNCTION	PROGRAM AREA	ACTIVITY
	General Fund	Amendment		

The following amendment(s) is required:

Receipt in FEMA reimbursement for Matheson Park Culvert, Firing Range Culvert  
and outfall line.

Account # and Title	Amount	Account # and Title	Amount
10.3350.0700 FEMA Storm Reimbursement	\$13,826.51	10.6200.1500 Maint & Repair - Grounds	\$13,826.51
10.3350.0700 FEMA Storm Reimbursement	\$34,359.36	10.5100.1900 Maint & Repair - Firing Range	\$34,359.36
30.3350.0200 FEMA Storm Reimbursement	\$26,016.73	30.8100.1620 System Maintenance	\$ 26,016.73
<b>Total</b>	<b>\$74,202.60</b>	<b>Total</b>	<b>\$74,202.60</b>

Reason and justification for Amendment:

Receipt in FEMA reimbursement for Matheson Park Culvert, Firing Range Culvert  
and outfall line.

Department Head Approval



Date

6/3/25

Finance Director Review



Date

6/3/2025